

## **CORRECTED AGENDA**

### **CALIFORNIA TRANSPORTATION COMMISSION**

**May 4-5, 1999  
Sacramento, California**

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#### **Tuesday, May 4, 1999**

**6:30 p.m.**

##### **Commissioners' Dinner**

California Fat's Restaurant  
1015 Front Street  
Old Sacramento, California

#### **Wednesday, May 5, 1999**

**8:30 a.m.**

##### **Commission Meeting**

Secretary of State  
Auditorium, First Floor  
1500 11<sup>th</sup> Street  
Sacramento, California

**6:00 p.m.**

##### **No Host Reception**

**7:00 p.m.**

##### **Annual "Tranny" Awards Dinner Hosted by California Transportation Foundation**

Holiday Inn Capitol Plaza  
California Room  
300 "J" Street  
Sacramento, California

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**NOTICE:** Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.

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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## **1. GENERAL MATTERS**

		<b><u>Status*</u></b>	
		<b>A</b>	<b>C</b>
1.(1)	Approval of Minutes for March 29-30, 1999 Meeting		
1.(2)	Commissioners' Meetings for Compensation	<b>A</b>	<b>C</b>
1.(3)	Consent Calendar	<b>A</b>	<b>C</b>
1.(4)	Commission Reports	<b>A</b>	<b>C</b>
1.(5)	Business, Transportation and Housing Agency Report	<b>I</b>	<b>B</b>
1.(6)	Caltrans Report	<b>I</b>	<b>D</b>
1.(7)	Regional Agencies Report	<b>I</b>	<b>R</b>

## **2. PROJECT BUSINESS MATTERS**

### **2.1 Program Amendments/Project Approvals**

#### **2.1a. STIP Amendments for Action**

- STIP Amendment 98S-28 - Action **A D**  
Revises the funding for the Folsom Boulevard Interchange project in Sacramento County to include \$2,816,000 in demonstration funds and reduces the overall cost of the project based on revised PS&E estimates, thus reducing the overall Interregional Improvement Program (IIP) funding for this project by \$3,079,000. In addition, reprograms \$1,005,000 of a \$24,240,000 High Occupancy Vehicle (HOV) Lane project on Route 50 in El Dorado County programmed in FY 2000-2001 to a HOV Lane project on Route 50 in Sacramento County to be programmed in FY 1998-99, which will be combined with the Folsom Boulevard Interchange project for construction. The City of Folsom and El Dorado County Transportation Commission (EDCTC) are requesting this amendment.



**2.1b. STIP Amendments for Notice**

- |                 |  |          |            |
|-----------------|--|----------|------------|
| <b>2.1b.(1)</b> | STIP Amendment 98S-31 - Notice<br>Revises programmed year for various STIP projects to avoid loss of funds for projects with components programmed in Fiscal Year 1998-99.   | <b>I</b> | <b>D</b>   |
| <b>2.1b.(2)</b> | STIP Amendment 98S-33 - Notice<br>Deletes the Hatton Canyon project in Monterey County and moves the funds to the Prunedale Bypass. The Transportation Agency for Monterey County (TAMC) is requesting this amendment. | <b>I</b> | <b>D</b>   |
| <b>2.1b.(3)</b> | STIP Amendment 98S-35 - Notice<br>Revises program year for eleven TEA projects to avoid loss of funds programmed in FY 1998-99   | <b>I</b> | <b>C/D</b> |

**2.1c. TCI Amendment for Notice/Action**

- |   |  |          |          |
|---|--|----------|----------|
| • | TCI Amendment 98S-34 - Action<br>Exchanges \$667,856 in FY 1996-97 TCI Program funds for the County of Imperial's Valley Plaza Shopping Center project (\$45,000); the San Diego's Metropolitan Transit Development Board's East Line Bridge Replacement project (\$250,000); the Golden Gate Highway, Bridge and Transportation District's Larkspur Ferry Intermodal Expansion project (\$52,856); and the Santa Cruz Metropolitan Transit District's Fixed Guideway project programmed for \$320,000, for \$667,856 in FY 1997-98 TCI Program funds for the Los Angeles County Metropolitan Transportation Authority's Newhall Intermodal Transportation Center programmed for \$1,462,000; the balance of \$794,144 for the Newhall project will remain in the FY 1997-98 TCI Program. This exchange between fiscal years prevents the loss of FY 1996-97 TCI Program funds that will revert, if not encumbered, June 30, 1999. (See related action Items 2.6a., and 2.6e. and <del>2.6g.</del> ) | <b>A</b> | <b>D</b> |
|---|--|----------|----------|

**2.1d. Proposition 116 - Non-Urban County Project Approvals/Amendments**

- |   |  |          |          |
|---|--|----------|----------|
| • | Project Approval Amendment for the County of Del Norte to reduce the number of pedestrian projects to be funded from Proposition 116 Non Urban County Program funds from seven to three. One project is no longer viable, two projects have been done using local funds, and one project will be completed as part of a street project. Two of the remaining three Proposition 116 projects have been completed. The funds previously authorized for the four deleted projects will be used to expand the scope of the remaining third project. (Concurrent Allocation under Item 2.6b.(3).)<br>Resolution PA-99- <del>08</del> , Amending Resolution PA-93-08 | <b>A</b> | <b>D</b> |
|---|--|----------|----------|

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|--------------|--|---------------|
| <b>2.1e.</b> | Proposition 116 - Rail Project Approvals/Amendments  | <b>A    C</b> |
|              | <ul style="list-style-type: none"> <li>Project Approval Amendment to transfer applicant status from Los Angeles County Metropolitan Transportation Authority (LACMTA) to Ventura County Transportation Commission (VCTC) for costs savings from Acquisition of Southern Pacific Right-of-Way and Moorpark Station for the Los Angeles/Ventura County Commuter/Intercity Rail Project to Camarillo Metrolink Station Improvements Project. (Concurrent Allocation under Item 2.6b.(1).) Resolution PA-99-<u>09</u>, Amending Resolution PA-90-06</li> </ul>   |               |
| <b>2.1f.</b> | Proposition 116 - Competitive Bike Project Approval/Amendments   | <b>A    D</b> |
|              | <ul style="list-style-type: none"> <li>Project Approval Amendment to reduce the amount programmed for the County of Riverside's Token Operated Bike Locker Network Project for \$155,000, by \$20,345 in cost savings, for a revised total of \$134,655, and the City of Chico's Competitive Bikeways Projects for \$572,000, by \$22,000 in cost savings, for a revised total of \$550,000, for a total cost savings of \$42,345. A portion of the cost savings is proposed to fund the Oakland Embarcadero Bay Trail Project (\$35,000) programmed under 98S-22 (March 1999). The remaining balance (\$7,345) will be reprogrammed at a later date. (Concurrent Allocation Amendment under Item 2.6e.(2) and Allocations under Items 2.5c.(2) and 2.6b.(4).) Resolution PA-99-<u>10</u>, Amending Resolutions PA-95-01 and PA-96-22</li> </ul> |               |
| <b>2.2</b>   | Environmental Matters  |               |
| <b>2.2a.</b> | Comments on Document in Circulation (Draft Supplemental EIR)   |               |
|              | <b>2.2a.(1)</b> Route 1 in San Mateo County - Bypass the geologically unstable area at Devil's Slide.  | <b>A    D</b> |
|              | <b>2.2a.(2)</b> Route 125 in San Diego County - Construct an ultimate 8-lane freeway between Route 905 and Route 54. Initially the facility will be operated as a tollway.   | <b>A    D</b> |
| <b>2.2b.</b> | Approval of Project for Future Consideration of Funding (Negative Declaration)   |               |
|              | <b>2.2b.(1)</b> Route 1 in Mendocino County - Replace the Noyo River Bridge in the City of Fort Bragg.<br>Resolution E-99-13   | <b>A    D</b> |
|              | <b>2.2b.(2)</b> Route 178 in Kern County - Improve safety and operations at the mouth of the Kern River Canyon, 14 miles east of Bakersfield.<br>Resolution E-99-14  | <b>A    D</b> |

**2.2c. Notice of Preparation of an Environmental Impact Report (EIR)**

- Route 49 in Amador County - Improve and realign the highway in the vicinity of Sutter Creek and Amador City.

**I-A D****2.3 Highway Route Matters****2.3a. Route Adoptions - No Items This Month****2.3b. New Public Road Connections - No Items This Month****2.3c. Three Relinquishment Resolutions****A D**

- 08-Riv-215-27.8/32.6 Route 215 in the City of Perris.  
Resolution R-3397
- 11-SD-76-R5.0/R6.3 Route 76 in the City of Oceanside.  
Resolution R-3398
- 12-Ora-5-KP 69.4 Route 5 in the City of Buena Park.  
Resolution R-3399

**2.3d. Vacation Resolutions - No Items This Month****2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity - Appearances - No Items This Month****2.4b. 49 41 Resolutions of Necessity****A D**~~C-17733 through C-17781~~**C-17733 through C-17742, C-17744 through C-17746, C-17748, C-17750 through C-17759, and C-17761 through C-17777****Resolution C-17743** (06-Ker-58-KP 177.93 - Manuel Rangel, et al.) **withdrawn by Department prior to meeting. Settlement has been reached.****Resolution C-17747** (07-LA-1-P.M. 44.2 - Albert Winnikoff, et ux.) **withdrawn by Department prior to meeting. Settlement has been reached.****Resolution C-17749** (07-LA-30-(3.1)R3.5 - William R. Buckler, et ux.) **withdrawn by Department prior to meeting. Settlement has been reached.****Resolution C-17760** (07-LA-30-(5.70)R6.1 - Amy J. Stanger) **withdrawn by Department prior to meeting. Settlement has been reached.****Resolution C-17778** (12-Ora-1-31.9KP - County of Orange) **withdrawn by Department prior to meeting. Appearance requested.****Resolution C-17779** (12-Ora-1-31.9KP - City of Newport Beach) **withdrawn by Department prior to meeting. Appearance requested.****Resolution C-17780** (12-Ora-1-31.9KP - Golden Hills Properties LLC, a California Limited Liability) **withdrawn by Department prior to meeting. Appearance requested.****Resolution C-17781** (12-Ora-1-31.9KP - City of Newport Beach) **withdrawn by Department prior to meeting. Appearance requested.****2.4c. Airspace Lease Direct Negotiation - No Items This Month****2.4d. Director's Deeds**

Items #1 Through 12

**A D**Excess Lands - Return to State: ~~\$1,422,044~~ **\$1,427,741**

**2.5 Highway Financial Matters**

\$116,295,968	<b>\$ 110,284,968</b>
600,884,571	600,884,571
<del>\$717,180,539</del>	<b>\$ 711,169,539</b>

Total State Funds for New Projects  
 Contributions from Other Sources for New Projects,  
 Grand Total for New Projects with State Participation

*Revised to reflect changes under Items 2.5a. and 2.5b.(5).*

- 2.5a.** Financial Vote for ~~Ten~~ **Nine** Minor Projects totaling ~~\$2,936,000~~ **\$2,586,000** **A D**  
 plus \$75,000 from other Sources  
 Resolution FP-98-71

*Project #4 (04U-SM-1) withdrawn by Department prior to meeting. Pending permit approvals.*

- 2.5b.** Financial Vote for STIP/TEA/SHOPP/TOLL Projects on the State Highway System.

- 2.5b.(1)** Five STIP Projects totaling \$14,447,000 plus \$2,816,000 from other sources. **A D**  
 Resolution FP-98-72

- 2.5b.(2)** Fifteen SHOPP Projects totaling \$32,748,000. **A D**  
 Resolution FP-98-73

- 2.5b.(3)** Four SHOPP Projects Amended into the SHOPP by Department Action totaling \$14,967,000. **A D**  
 Resolution FP-98-74

- 2.5b.(4)** One SHOPP Project on Route 105 (Century Freeway) for \$7,600,000. **A D**  
 Resolution FP-98-81

- ~~**2.5b.(5)** One Toll Project on Route 75 in San Diego County (San Diego Coronado Toll Bridge) for \$5,661,000. **A D**  
 Resolution FP-98-75~~

*Withdrawn by Department prior to meeting. Allocation of funds outside the Commission's jurisdiction.*

- 2.5c.** Financial Vote for STIP/TEA/EEM Projects off the State Highway System

- 2.5c.(1)** Four Local Assistance STIP Projects totaling \$29,188,000 plus \$590,268,951 from other sources. **A D**  
 Resolution FP-98-76

- 2.5c.(2)** Ten Local Assistance TEA Projects totaling \$4,185,000 plus \$6,144,000 from other sources. **A D**  
 Resolution FP-98-77

- 2.5c.(3)** Seven Local Assistance EEM Projects totaling \$1,444,968 plus \$930,620 from other sources. **A D**  
 Resolution FP-98-78

- 2.5c.(4)** One Local Assistance EEM Project for \$250,000 plus \$650,000 from other sources. **A D**  
 Resolution FP-98-79



- 2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount. One Project for \$2,869,000. Resolution FP-98-80 A D

- 07-LA-30,210 - STIP Project in Los Angeles County on Routes 30 and 210. Construct soundwalls. Current programmed value of \$1,456,000 and current estimate of \$2,869,000, for a 97 percent increase over programmed amount.

- 2.5e.** Financial Vote for Supplemental Funds for Previously Voted Projects A D  
~~Four~~ **Three** Projects totaling ~~\$3,284,000~~ **\$4,006,000**.  
 Resolution FA-98-08

- ~~07-LA-101 - STIP Project in Los Angeles County on Route 101. Original vote \$13,500,000. Awarded for \$9,416,000. Current allocation \$10,556,777. This request of \$376,000 is for claims settlement, for a grand total of \$10,932,777. 16 Percent increase over award.]~~

*07-LA-101 - Postponed until June 1999 meeting.*

- 08-SBd-10 - TSM Project in San Bernardino County on Route 10. Original vote \$2,010,000. Current allocation \$2,409,000. This request of \$84,000 is for claims settlement, for a grand total of \$2,493,000. 24 Percent increase over vote.
- 10-SJ-5 - SHOPP Project in San Joaquin County on Route 5. Original vote \$11,900,000. Current allocation \$11,900,000. This request of \$2,515,000 is to allow award, for a grand total of \$14,415,000. 21 Percent increase over vote.
- 11-SD-L5530 - SHOPP/TSM Project in San Diego County. Original vote \$11,753,000. Current allocation \$12,576,900. This request of \$1,407,000 is for claims settlement, for a grand total of \$13,983,900. ~~42~~ **19** Percent increase over vote.

**2.5f.** Emergency Allocations

- 2.5f.(1)** Informational Report - Emergency G-11 Allocations I D  
 Six Projects totaling \$2,425,000, **plus four additional emergency projects totaling \$3,240,000 approved by the Department after preparation of the May 1999 Meeting material, for a total of ten emergency projects totaling \$5,665,000.**

- 2.5f.(2)** Informational Report - Phase II Seismic Retrofit G-11 Allocations I D  
 One Project for \$480,000

- 2.5g.** Six SHOPP Rehabilitation Projects Allocated by the Department under Resolution G-99-10 totaling \$18,108,000. I D



- 2.5h.** Amend **Replacement** Resolution FP-98-30, originally approved October 27, 1998. Transfer applicant status for the Fruitvale Bay Area Rapid Transit (BART) Parking Structure Project from the City of Oakland to the BART District. **A D**

**2.6** Mass Transportation Financial Matters

\$ 965,175	Total General Funds - NCRA
1,925,550	Total Transit Capital Improvements (TCI) Program Funds
4,800,247	Total Proposition 116 Program Funds
(1,490,794)	Total Allocation Amendments
<u>31,296,000</u>	Total State Transportation Improvement Program (STIP) Funds
\$ 37,496,178	Grand Total State Allocations

- 2.6a.** Financial Vote for One Transit Capital Improvement (TCI) Program Project for Los Angeles County Metropolitan Transportation Authority for \$1,462,000. Resolution MFP-98-25 **A D**

**2.6b.** Financial Vote for Proposition 116 Program Projects

- 2.6b.(1)** One Local Rail Program Project for \$1,100,593 for Ventura County Transportation Commission. Resolution BFP-98-26 **A D**

**2.6b.(2)** State Proposition 116 Rail Program Project - **No Items This Month**

- 2.6b.(3)** Four Local Proposition 116 Non-Urban County Program Projects totaling \$354,654. Resolution BFP-98-27 **A D**

- 2.6b.(4)** One Local Proposition 116 Competitive Bike Program Project for \$800,000 for the City of Oakland. Resolution BFP-98-28 **A D**

**2.6c.** Financial Vote for State/Local STIP Rail/Transit Projects

- 2.6c.(1)** Financial Vote for Six Local STIP Rail/Transit Projects totaling \$14,883,000. Resolution MFP-98-26 **A D**

- 2.6c.(2)** Financial Vote for One Local STIP Rail/Transit Project for \$500,000 for the Bay Area Rapid Transit District. Resolution MFP-98-27 **A D**

- 2.6c.(3)** Financial Vote for One Local STIP Rail/Transit Project for \$10,613,000 for the Sacramento Regional Transit District. Resolution MFP-98-28 **A D**





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| <p><b>2.6d.</b> Financial Vote for One Multiple-Program Funded Project including \$2,545,000 in Proposition 116 Bond Program funds and \$5,300,000 in STIP funds, totaling \$7,845,000.<br/>Resolution MBFP-98-02</p> <p><b>2.6e.</b> Allocation Amendments</p> <p><b>2.6e.(1)</b> Los Angeles County Metropolitan Transportation Authority (LACMTA) - De-allocates a total of \$1,100,593 in cost savings from the Southern Pacific Rail Right of Way Acquisition and Moorpark Station Right of Way Acquisition project, originally approved for \$14,300,000, for a revised total of \$13,199,407.<br/>Resolution BFA-98-11, Amending Resolution BFP-90-6</p> <p><b>2.6e.(2)</b> County of Riverside and City of Chico - De-allocates \$20,345 in cost savings from the County of Riverside's Token Operated Bike Locker Network Project for \$155,000, for a revised total of \$134,655, and \$22,000 in cost savings from the City of Chico's Competitive Bikeways Projects for \$572,000, for a revised total of \$550,000, for a total cost savings of \$42,345. A portion of the cost savings is proposed to fund the Oakland Embarcadero Bay Trail Project (\$35,000). The remaining balance (\$7,345) will be reallocated at a later date. (Concurrent Project Approval Amendment under Item 2.1f. and Allocations under Items 2.5c.(2) and 2.6b.(4).)<br/>Resolution BFA-<del>99-98</del>-12, Amending Resolutions BFP-93-<del>30-90</del> and BFP-95-49</p> <p><b>2.6e.(3)</b> Golden Gate Bridge, Highway and Transportation District - De-allocates a total of \$52,856 in cost savings from the Larkspur Ferry Intermodal Expansion project, originally approved for \$104,000, for a revised total of \$51,144.<br/>Resolution MFA-98-01, Amending Resolution MFP-96-38</p> <p><b>2.6e.(4)</b> Allocation Amendment to rescind Resolutions MFP-96-03 and MFP-96-17 (See related TCI Amendment under Item 2.1c.)<br/>Resolution MFA-98-02, Rescinding Resolutions MFP-96-03 and MFP-96-17</p> <ul style="list-style-type: none"> <li>• Resolution MFP-96-03 - County of Imperial – Rescind \$45,000 for the Valley Plaza Shopping Center project. Imperial County has indicated project is no longer viable.</li> <li>• Resolution MFP-96-17 - San Diego Metropolitan Transit Development Board (SDMTDB) – Rescind \$250,000 for the East Line Bridge Replacement Project. SDMTDB has indicated project was completed using prior allocations.</li> </ul> | <p><b>A    D</b></p> <p><b>A    D</b></p> <p><b>A    D</b></p> <p><b>A    D</b></p> <p><b>A    D</b></p> |
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- 2.6f.** Allocation of up to \$965,175, remaining from the \$2,000,000 General Fund appropriation, to North Coast Railroad Authority (NCRA) for the following purposes: Resolution MFP-98-29 **A C**

- ~~up to \$380,000~~ **\$354,175** for accounting/office administration purposes (for a cumulative total of \$800,000);
- ~~up to \$84,000~~ for environmental issues (for a cumulative total of \$87,825);
- ~~up to \$471,175~~ **\$494,000** to pay creditors;
- ~~up to \$30,000~~ **\$33,000** to defend an environmental lawsuit filed against NCRA by California Departments of Fish and Game and Toxics Control, and North Coast Water Quality Control Board and to appeal FEMA's retroactive application of its landslide policy on NCRA landslide claims.

- 2.6g.** Allocation of \$463,550 in Transit Capital Improvement Program funds programmed in FY 1996-97 and FY 1997-98 to the North Coast Railroad Authority (NCRA) for partial repayment toward the "Q" Fund loan. Resolution MFP-98-30 **A D**

## **2.7** Aeronautics Financial Matters

- Allocation of \$174,000 for FY 1998-99 California Aid to Airports Program (CAAP) funds for three projects from the 1998 Aeronautics Program. Resolution FDOA-99-3 **A D**
  - County of Trinity – Weaverville-Lonnie Pool Airport in Trinity County  
\$11,000 - Safety Area Obstruction Removal
  - County of Trinity – Hayfork Airport in Trinity County  
\$113,000 - Slurry Seal Runway, Taxiway, Apron
  - Cameron Park Airport District – Cameron Air Park Airport in El Dorado County  
\$50,000 - Slurry Seal Runway

## **2.8** Waiver of Commission Policy

- 2.8(1)** Request for Waiver of CTC Resolution G-99-03, 1998 STIP Interim Guidelines Section 47 – Timely Use of Funds from the Department of Transportation (on behalf of the City of Colfax) to extend the period of project reimbursement for the Colfax Amtrak Station project from June 30, 1999 to June 30, 2000. The Commission allocated \$490,000 of Fiscal Year 1994-95 Transit Capital Improvement Program funds to the Department under MFP-94-33 on May 2, 1995. As of February 28, 1999, the Department has reimbursed \$35,096, leaving a balance of \$454,904. **A D**

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|--------|---|---|---|
| 2.8(2) | Request for Waiver of CTC Resolution G-99-03, 1998 STIP Interim Guidelines Section 47 – Timely Use of Funds from the City of Fresno to extend the period of project reimbursement for the Fresno Amtrak Station Project from June 30, 1999 to June 30, 2000. The Commission allocated \$1,443,960 in Transit Capital Improvement (TCI) Program funds under MFP-95-51 on June 5, 1996, and \$2,521,592 in TCI Program funds under MFP-96-19 on September 18, 1996. As of February 28, 1999, no reimbursements have been made against these allocations.  | A | D |
| 2.8(3) | Request for waiver of CTC Resolution G-99-03, 1998 STIP Interim Guidelines, Section 47 – Timely Use of Funds, from the Southern California Regional Rail Authority (SCRRA) to extend the period of project reimbursement for the Centralized Traffic Control Facility Relocation portion of the Los Angeles Terminal Tower Interlocking Improvements project, from June 30, 1999 to February 28, 2001. The Commission allocated \$8,000,000 in State Highway Account funds from Fiscal Year 1996-97 programmed in the 1996 STIP, under MFP-96-12 on August 28, 1996. As of February 28, 1999, <u>the Department has reimbursed \$6,803,575, leaving a balance of \$1,196,425.</u> | A | D |
| 2.8(4) | Request for waiver of CTC Resolution G-99-03, 1998 Interim STIP Guidelines, Section 47 – Timely Use of Funds, for seven (or more) Transportation Enhancement Activities (TEA) Projects to extend the period of contract award for up to twenty months.  | A | D |
| 2.9    | Technical Changes to Previously Approved Commission Actions/Resolutions   | A | D |
|        | <ul style="list-style-type: none"> <li>Correction to waiver request from the City of Oakland approved March 30, 1999 to extend the period of project reimbursement for the Frank Ogawa Plaza Transit Center. Correct error on extension date, from May 1, 2000 to December 31, 2000.</li> </ul>   |   |   |

### 3. PROGRAM STATUS

- |     |   |   |   |
|-----|---|---|---|
| 3.1 | Caltrans Monthly FY 1998-99 Finance Report                            | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |

### 4. POLICY MATTERS

- |     |   |   |   |
|-----|---|---|---|
| 4.1 | State Legislative Matters*  | A | C |
|     | <ul style="list-style-type: none"> <li>Summary of 1999 Transportation Bills</li> <li>The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</li> </ul> |   |   |



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|---|---|--------------|----------------|
| 4.2   | Presentation by Resources Agency of Project Evaluation for FY 1999-2000 Environmental Enhancement and Mitigation (EEM) Program  | I            | C              |
| 4.3   | Report on Issues on Draft Project Study Report (PSR) Guidelines   | I            | D              |
| 4.4   | Presentation on Century Freeway - History, Status, Outlook and Drainage Issues (See Related Item 2.5b.(4).)   | A            | D              |
| 4.5   | Adoption of SR 8 (Burton) Transportation Infrastructure Needs Assessment  | A            | C              |
| 4.6   | Los Angeles County Metropolitan Transportation Authority (LACMTA) - Pasadena Blue Line Matters  |              |                |
| 4.6a.   | Approval of Memorandum of Understanding (MOU) between the Commission, Los Angeles County Metropolitan Transportation Authority, and Pasadena Blue Line Construction Authority (PMBLCA)      | A            | C/R            |
| 4.6b.   | Finding of Compliance with SB 1847 (Schiff, 1998)   | A            | C              |
| <del>4.7</del>  | <del>Status Report on Task Force Efforts to Improve Program Delivery</del>  | <del>A</del> | <del>R/D</del> |
| <i>Withdrawn prior to meeting at the request of the Department and Regional agencies. Item postponed until June 1999 meeting.</i> |   |              |                |
| 4.8   | Adoption of Annual Review of the Rate for Local Government Matching of California Aid to Airports Program (CAAP) Grants Resolution G-99- <u>13</u>  | A            | D              |
| 4.9   | Policy Resolution to Authorize the Establishment of a Trust-Escrow Account within State Treasury System for "Q" Fund Repayment by North Coast Railroad Authority Resolution G-99- <u>14</u> | A            | D              |

## 5. MODAL ISSUES

- 5.1 Rail - No Items This Month
- 5.2 Highways - No Items This Month

## 6. OTHER MATTERS



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-98-71</b>	
1 \$350,000 Siskiyou 02N-Sis-97 50.4/51.2	In Dorris along Route 97 from Fifth Street to Dorris Brownwell Road. Shoulder widening. (Financial Contribution Only - City of Dorris.)	353601 Minor	1998 301-0042 301-0890 20.20.201.320	\$350,000 - \$350,000
2 \$250,000 El Dorado 03U-ED-193 23.6/26.6	Near Placerville at the South Fork American River Bridge. Storm damage repair.	0A1101 Minor	1998 301-0042 301-0890 20.20.201.130	\$29,000 \$221,000 \$250,000
3 \$550,000 Napa 04U-Nap-29 46.0	North of Calistoga at 4.2 kilometers south of Lake County Line. Storm damage repair.	0S2701 Minor	1998 301-0042 301-0890 20.20.201.130	\$63,000 \$487,000 \$550,000
4 \$350,000 San Mateo 04U-SM-4 45.9  <b>-Not Voted-</b>	Near San Gregorio at 0.9 kilometer south of Pomponio Creek. Storm damage repair.  <b>Withdrawn by Department prior to meeting. Pending permit approvals.</b>	4S2244 Minor	1998 301-0042 301-0890 20.20.201.130	\$40,000 \$340,000 \$350,000 <b>-Not Voted-</b>
5 \$225,000 Sonoma 04N-Son-116 20.5/20.8	Near Forestville from west of Templeman Road to east of Ross Station Road. Widen roadway for left turn channelization. (Total project cost: \$300,000, including \$75,000 from County of Sonoma.)	240401 Minor	1998 301-0042 301-0890 20.20.201.010	- \$225,000 \$225,000
6 \$156,000 Monterey 05U-Mon-1 L5722	At the Willow Springs Maintenance Station. Install three new diesel generators.	498201 Minor	1999 301-0042 301-0890 20.20.201.352	\$156,000 - \$156,000
7 \$298,000 Fresno 06N-Fre-180 36.6/42.5	In and near Kerman from Yuba Avenue to east of First Street. Modify irrigation systems.	3432A1 Minor	1999 301-0042 301-0890 20.20.201.120	\$298,000 - \$298,000
8 \$152,000 Stanislaus 10N-Sta-99 2.5	In Turlock near Montana Avenue. Install storm drain sleeve casing. (Financial Contribution Only - City of Turlock.)	2A4301 Minor	1998 301-0042 301-0890 20.20.201.320	\$152,000 - \$152,000
9 \$200,000 San Diego 11S-SD-905 5.2/11.8	In San Diego from Route 805 to the end of the Border Station. Install traffic monitoring system.	076901 Minor	1998 301-0042 301-0890 20.20.201.310	\$200,000 - \$200,000



## 2.5 Highway Financial Matters

10					
\$405,000	In Anaheim and Buena Park from Lincoln Avenue to Route 91.	0A0301	1998		
	Rehabilitate roadway.		301-0042	\$405,000	
Orange	(Financial Contribution Only - OCTA.)	Minor	301-0890	-	
12S-Ora-39			20.20.201.120		
12.7/14.5				\$405,000	

Project #	EA	Budget Act	Allocation	
Allocation Amount	PPNO	Item #	Amount	
Recipient	Program / Year	Program Code		
RTPA/CTC	PA&ED	Expenditures:	State	
County	PS&E	PS&E	Federal	
Dist-Co-Rte	Const Eng	Const Eng		
Postmile	CONST		Total Amount	
2.5b(1) State Transportation Improvement Program (STIP) Projects				
On the State Highway System			Resolution: FP-98-72	
1				
\$3,420,000	In and near Folsom, Folsom Blvd. Natoma Overhead.	369601	1998	
Department of	Widen, modify ramps, add auxiliary lanes.	03-0220D	301-0042	\$288,000
Transportation	(This project will be combined with minor project EA 03-1A0901 and STIP project EA 03-441651, PPNO 6199B under	IIP/98-99	301-0890	\$3,132,000
<u>SACOG</u>	EA 03-369601, PPNO 0220D for construction purpose.)	\$0	20.20.025.712	
Sacramento	(Total Cost: \$6,236,000, including \$2,816,000 from City of	\$0		
03N-Sac-50	<del>Sacramento</del> Folsom.)	\$1,112,000		
25.3/27.3 (KP)	Support Expenditures:	\$3,420,000		\$3,420,000
	To 7/1/98			
	7/1/98 to date	\$251,592		
		\$195,306		
2				
\$1,005,000	In and near Folsom, from Hazel Avenue to Folsom Blvd.	441651	1998	
Department of	HOV lanes.	03-6199B	301-0042	\$115,000
Transportation	(This project will be combined with project EA 03-369601,	IIP/98-99	301-0890	\$890,000
<u>SACOG</u>	PPNO 0220D and minor construction project EA 03-1A0901	\$0	20.20.025.513	
Sacramento	for construction purpose.)	\$0		
03N-Sac-50	Support Expenditures:	\$0		
15.7/17.0	To 7/1/98	\$0		
	7/1/98 to date	\$0		\$1,005,000
		\$55		
3				
\$995,000	In and near San Leandro, from Route 185 to Route 880.	249011	1998	
Department of	Construct auxiliary lanes.	(249001)	301-0042	\$995,000
Transportation	(This project is part of STIP parent project EA 04-249001,	04-0096A	301-0890	-
<u>MTC</u>	PPNO 0096A. Upon approval, funds from this project will be	RIP/98-99	20.20.075.613	
Alameda	transferred to TSM project EA 04-242301, PPNO 0096C.)	\$0		
04N-Ala-238	Parent (04-249001):	\$27,578,000		
14.9/16.7	Current allocation:	\$995,000		
	Balance:	\$26,583,000		\$995,000
	Support Expenditures:			
	To 7/1/98	\$0		
	7/1/98 to date	\$172,642		
4				
\$7,400,000	In and near Hercules, from Route 80 to 0.8 kilometer east of	228911	1998	
Department of	the East Hercules Underpass.	04-0172E	301-0042	\$849,000
Transportation	Upgrade 2-lane highway to 4-lane divided highway.	RIP/99-00	301-0890	\$6,551,000
<u>MTC</u>		\$0	20.20.075.613	
Contra Costa	Support Expenditures:	\$0		
04N-CC-4	To 7/1/98	\$158,401		
0.1/1.7	7/1/98 to date	\$53,952		\$7,400,000
		\$7,400,000		
5				
\$1,627,000	In Cloverdale, from 4.75 kilometers south of Cloverdale	160451	1998	
Department of	Boulevard to First Street and from 0.8 kilometers south to 0.6	04-0803T	301-0042	\$137,000
Transportation	kilometers north of Route 128.	GFRIP/98-99	301-0890	\$1,490,000
<u>MTC</u>	Highway planting and irrigation.	\$7,000	20.20.075.411	
Sonoma	Support Expenditures:	\$140,000		
04N-Son-101	To 7/1/98	\$350,000		
R49.7/54.0	7/1/98 to date	\$78,714		\$1,627,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-98-73</b>
1 \$325,000 Department of Transportation Butte 03N-But-162 15.3/15.8	In Oroville, Feather River Bridge. Mitigation planting. (Work will be done in Yuba County, 1.2 miles west of Route 70.) Support Expenditures: To 7/1/98 \$1,699 7/1/98 to date \$72,571	314411 (0028Y) SHOPP/98-99 \$297,000	1998 301-0042 301-0890 20.20.201.110	\$325,000 - \$325,000
2 \$1,370,000 Department of Transportation Sutter 03N-Sut-20 27.2/27.4KP	In Yuba City and Marysville, at the Feather River Bridge. Upgrade bridge rail. Support Expenditures: To 7/1/98 \$74,472 7/1/98 to date \$126,719	0A1301 (9576) SHOPP/99-00 \$1,149,000	1998 301-0042 301-0890 20.20.201.110	\$157,000 \$1,213,000 \$1,370,000
3 \$2,813,000 Department of Transportation Santa Clara 04N-SCI-101 T4.2/R18.7	In Santa Clara County, Near Gilroy and Morgan Hill, from Carnadero Creek to Burnett Avenue. Install median barrier. (This allocation will be split into two projects: EA 04-249271, PPNO 0446A for \$1,411,000 and EA 04-249281, PPNO 0451G for \$1,402,000.) Program amount: \$2,925,000 Current allocation: \$2,813,000 Savings: \$112,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$29,678	249251 (0446A) SHOPP/99-00 \$2,925,000	1998 301-0042 301-0890 20.20.201.010	- \$2,813,000 \$2,813,000
4 \$1,000,000 Department of Transportation Sonoma 04N-Son-101 36.3/R38.6	In and near Healdsburg, from Dry Creek Road to Lytton Spring Road. Install median barrier. Support Expenditures: To 7/1/98 \$77,775 7/1/98 to date \$171,419	244701 (0781L) SHOPP/98-99 \$971,000	1998 301-0042 301-0890 20.20.201.010	- \$1,000,000 \$1,000,000
5 \$664,000 Department of Transportation Santa Barbara 05S-SB-1 0.0/0.2	Near Las Cruces, from Route 101 to Las Cruces Bridges. Replace culvert. Program amount: \$780,000 Current allocation: \$664,000 Savings: \$116,000 Support Expenditures: To 7/1/98 \$76,585 7/1/98 to date \$61,903	394801 (0330A) SHOPP/99-00 \$780,000	1998 301-0042 301-0890 20.20.201.320	\$76,000 \$588,000 \$664,000
6 \$3,600,000 Department of Transportation Santa Barbara 05S-SB-246 49.0/21.5 19.0/20.5	Near Solvang, at Santa Rosa Creek Bridge. Replace existing bridge. Support Expenditures: To 7/1/98 \$104,600 7/1/98 to date \$430,676	478501 (4785) SHOPP/98-99 \$3,280,000	1998 301-0042 301-0890 20.20.201.111	\$720,000 \$2,880,000 \$3,600,000
7 \$1,120,000 Department of Transportation Santa Cruz 05U-SCI-SCr-L5731	In Santa Cruz, Santa Cruz maintenance station. Remodel maintenance station. Support Expenditures: To 7/1/98 \$24,414 7/1/98 to date \$210,923	458401 (0573) SHOPP/98-99 \$938,000	1998 301-0042 301-0890 20.20.201.352	\$1,120,000 - \$1,120,000





## 2.5 Highway Financial Matters

8 \$901,000 Department of Transportation Tulare 06S-Tul-198 R4.6/R11.9	In Visalia, Road 80 to Ben Ben Maddox Way. Replacement planting.  Support Expenditures: To 7/1/98 \$11,493 7/1/98 to date \$76,817	349201 (6528) SHOPP/98-99 \$901,000	1998 301-0042 301-0890 20.20.201.210	\$901,000 - \$901,000
9 \$2,420,000 Department of Transportation Los Angeles 07S-LA-10, 60 16.7/18.4; 0.0/1.9R (PM)	In Los Angeles, at various locations. Modify lighting and sign illumination systems. Program amount: \$2,429,000 Current allocation: \$2,420,000 Savings: \$9,000 Support Expenditures: To 7/1/98 \$12,769 7/1/98 to date \$163,457	140501 (0263) SHOPP/98-99 \$2,429,000	1998 301-0042 301-0890 20.20.201.340	\$204,000 \$2,216,000 \$2,420,000
10 \$7,362,000 Department of Transportation Riverside San Bernardino 08S-Riv, SBd-15 Various	In Riverside and San Bernardino Counties, at various locations, from north of San Diego County Line to the Arrow Route Undercrossing. Construct median barrier. (This project is the last of the seven projects that were split from 08-458500, PPNO A0014C and 08-458500, PPNO B0014C, the remaining balances are SHOPP savings.) 08-458500 (PPNO A0014C): \$12,197,000 Current Allocation: \$6,676,000 Savings (PPNO A0014C): \$5,521,000  08-458500 (PPNO B0014C): \$2,436,000 Current Allocation: \$686,000 Savings (PPNO B0014C): \$1,750,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$225,866	458621 (0017D) SHOPP/98-99 \$7,362,000	1998 301-0042 301-0890 20.20.201.010	\$736,000 \$6,626,000 \$7,362,000
11 \$1,558,000 Department of Transportation San Bernardino 08S-SBd-138 14.5/17.6 (KP)	Near Wrightwood, 3.7 to 7.4 kilometers east of Route 2. Add passing Lanes. Program amount: \$2,049,000 Current allocation: \$1,558,000 Savings: \$491,000 Support Expenditures: To 7/1/98 \$109,783 7/1/98 to date \$180,038	344201 (0239A) SHOPP/98-99 \$2,049,000	1998 301-0042 301-0890 20.20.201.010	- \$1,558,000 \$1,558,000
12 \$566,000 Department of Transportation San Joaquin 10N-SJ-26 14.9/15.3	In San Joaquin County, near Linden, west of Escalon-Bellota Road to Calaveras River Bridge. Correct curve, channelize. Program amount: \$814,000 Current allocation: \$566,000 Savings: \$248,000 Support Expenditures: To 7/1/98 \$84,435 7/1/98 to date \$238,740	475301 (7843) SHOPP/98-99 \$814,000	1998 301-0042 301-0890 20.20.201.310	\$65,000 \$501,000 \$566,000
13 \$3,986,000 Department of Transportation Orange 12U-Ora-5 0.0/20.8 (KP)	San Clemente, San Juan Capistrano and Mission Viejo, San Diego County Line to Route 73. Install closed circuit television (CCTV) cameras and fiber optics communication system (FOCS). Support Expenditures: To 7/1/98 \$54,193 7/1/98 to date \$321,565	082801 (1960) SHOPP/98-99 \$3,986,000	1998 301-0042 301-0890 20.20.201.315	\$3,986,000 - \$3,986,000





## 2.5 Highway Financial Matters

14	\$1,610,000	In Costa Mesa, from Harbor Boulevard to Euclid Street.	0A0601	1998	
Department of		Rehabilitate bridge deck.	(5038A)	301-0042	\$185,000
Transportation		(This project will be combined with EA 12-067801,	SHOPP/99-00	301-0890	\$1,425,000
Orange		PPNO 5038 for construction purpose.)		20.20.201.110	
12S-Ora-405		Support Expenditures:	\$1,610,000		\$1,610,000
11.8/12.4 (PM)		To 7/1/98			\$0
		7/1/98 to date			\$0
15	\$3,453,000	In Costa Mesa, from Harbor Boulevard to Euclid Street.	067801	1998	
Department of		Construct northbound auxiliary lane.	(5038)	301-0042	\$291,000
Transportation		(This project will be combined with EA 12-0A0601,	SHOPP/98-99	301-0890	\$3,162,000
Orange		PPNO 5038A for construction purpose.)		20.20.201.310	
12S-Ora-405		Program amount: \$3,532,000	\$3,532,000		\$3,453,000
11.8/12.4 (PM)		Current allocation: \$3,453,000			
		Savings: \$79,000			
		Support Expenditures:			
		To 7/1/98			\$372,765
		7/1/98 to date			\$668,389
Project #	Allocation Amount	Location	EA	Budget Act	State
Recipient		Project Description	(PPNO)	Item #	Federal
County		Project Support Expenditures	Program/Year	Program Codes	Total Amount
Dist-Co-Rte			Prog Amount		
Postmile					
<b>2.5b(3) SHOPP Projects Amended into SHOPP by Department Action</b>					<b>Resolution: FP-98-74</b>
1	\$2,400,000	Near Orick, north of Boyes Creek Viaduct.	371411	1998	
Department of		Storm damage repair.	98H-49	301-0042	\$275,000
Transportation			SHOPP/98-99	301-0890	\$2,125,000
Humboldt		Support Expenditures:		20.20.201.130	
01U-Hum-101		To 7/1/98	\$2,400,000		\$2,400,000
R129.2/R129.5		7/1/98 to date			\$32,684
2	\$2,500,000	Near Myers Flat, from Bridge Creek Bridge to north of Bridge	342901	1998	
Department of		Creek Bridge.	(98H-47)	301-0042	\$287,000
Transportation		Storm damage repair.	SHOPP/98-99	301-0890	\$2,213,000
Humboldt				20.20.201.130	
01U-Hum-254		Support Expenditures:	\$2,500,000		\$2,500,000
<del>40.8/40.9</del>		To 7/1/98			\$151,712
10.8/11.1		7/1/98 to date			\$175,777
3	\$1,500,000	At various locations, from <del>Riverton to Lee House Road to</del>	1A5001	1998	
Department of		<del>west of Wright's Lake Road and west of Twin Bridges.</del>	(98H-46)	301-0042	\$172,000
Transportation		Storm damage repair.	SHOPP/98-99	301-0890	\$1,328,000
El Dorado				20.20.201.130	
03U-ED-50		Support Expenditures:	\$1,500,000		\$1,500,000
63.9/94.5 (KP)		To 7/1/98			\$72,221
		7/1/98 to date			\$127,759
4	\$8,567,000	At various locations.	4814U1	1998	
Department of		Storm damage repair.	(98H-48)	301-0042	\$983,000
Transportation			SHOPP/98-99	301-0890	\$7,584,000
Santa Barbara		Support Expenditures:		20.20.201.130	
05U-SB-166		To 7/1/98	\$8,567,000		\$8,567,000
25.4/34.0		7/1/98 to date			\$253,127



**2.5 Highway Financial Matters**

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Act Item #	State Federal
Dist-Co-Rte	Postmile	Project Description	Program/Year	Program Codes	Prog Amount	Total Amount	
<b>2.5b(4) State Highway Operation and Protection Program (SHOPP) Projects</b>							<b>Resolution: FP-98-81</b>
1	\$7,600,000	In Southgate and Downey, from Downey Ave. to Lakewood Blvd.	195001	1998			
	Department of Transportation	Repair damaged roadway.	(2289)	301-0042		\$872,000	
	Los Angeles	Support Expenditures:	SHOPP/98-99	301-0890		\$6,728,000	
	07S-LA-105	To 7/1/98		20.20.201.320			
	14.9/15.6	7/1/98 to date	\$0		\$7,600,000	\$7,600,000	
			\$29,918				

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Act Item #	State Federal
Dist-Co-Rte	Postmile	Project Description	Program/Year	Program Codes	Prog Amount	Total Amount	
<b>2.5b(5) Allocations for Toll Construction Project</b>							<b>Resolution: FP-98-75</b>
4	\$5,661,000	In San Diego and Coronado at the San Diego Coronado Toll Bridge.	021921	1998			
	Department of Transportation	Replace fenders and scaffold.	(0291B)	830-0987		\$5,661,000	
	San Diego	(Total project cost: \$48,408,000, including \$42,747,000 funded from Toll Bridge Seismic Retrofit Account.)	Toll/98-99	20.20.203.859			
	07T SD-75		\$5,661,000			\$5,661,000	
	R20.5/R22.0	Support Expenditures:					
		To 7/1/98			\$710,878		
		7/1/98 to date			\$251,757		
<b>Withdrawn by Department prior to meeting. Allocation of funds outside the Commission's jurisdiction.</b>							<b>-Not Voted-</b>

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Act Item #	State Federal
RTPA/CTC	District-County	Project Title	Program / Year	Program Codes	PA&ED	Program Codes	Total Amount
Legislative Districts	Project Description	Project Funding	PS&E	R/W	CONST		
<b>2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects</b>							<b>Resolution: FP-98-76</b>
1	\$380,000	Taylor and Contra Costa Boulevards.	04-0U1301	1998			
	City of Pleasant Hill	In the City of Pleasant Hill.	2124	101-0042		\$380,000	
	MTC	Interconnect signals.	RIP / 98-99	101-0890		-	
	4-Contra Costa	(Total estimate: \$380,000.)		20.30.600.655			
	Senate: 7		\$0				
	Assembly: 11		\$40,000				
			\$0				
			\$340,000			\$380,000	
2	\$280,000	Seventh Avenue Reconstruction.	06-4A0301	1998			
	City of Avenal	In Avenal from Route 269 to Route 33.	6L08	101-0042		\$280,000	
	KCAG	Reconstruct .75 mile of roadway.	RIP / 98-99	101-0890		-	
	6-Kings	(Total estimate: \$ 280,000.)	\$0	20.30.600.620			
	Senate: 16		\$0				
	Assembly: 30		\$0				
			\$280,000			\$280,000	



## 2.5 Highway Financial Matters

3	\$23,205,000 Alameda Corridor Transportation Authority <u>SCAG</u> 7-Los Angeles Senate: 25,28 Assembly: 50,52,55	Alameda Corridor Improvement-26 Grade Separations. In the unincorporated area of Los Angeles County from 25 <sup>th</sup> Street to Route 91. Provide "State-Only" construction funds for first year. (Total estimate: \$ 712,191,951. The State's contribution of \$150,000,000 towards construction is programmed for \$23,205,000 in 98-99; \$57,383,000 in 99-00; \$59,305,000 in 00-01; and \$10,107,000 in 01-02.)	07-R504SHL 4374 RIP / 98-99 \$0 \$0 \$0 \$23,205,000	1998 101-0042 101-0890 20.30.600.640	\$23,205,000 - \$23,205,000
4	\$5,323,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 37,38 Assembly: 74,75,76	Carmel Country Road to Black Mountain Road. In San Diego on Route 56. Right of Way Acquisition for construction of 4-lane freeway. (Total estimate: \$ 27,010,000 including \$21,687,000 from San Diego.) Remaining RIP balance of \$42,116,000 (\$3,860,000 for PS&E in FY 98-99, \$3,040,000 for Con Eng. in FY 00-01 and \$35,216,000 for Con in FY 00-01.) Split to Caltrans project EA 172821 (PPNO 11-0271E.) (Transfers responsible Agency for R/W from Caltrans to City of San Diego for project 11-0271IM.)	11-172809 0271M RIP / 98-99 \$0 \$0 \$5,323,000 \$0	1998 101-0042 101-0890 20.30.600.620	\$1,064,600 \$4,258,400 \$5,323,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-98-77</b>
1 \$696,000 City of Novato <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Novato Boulevard Class II bikeway/walkway. In Novato between Route 101 and Rowland Boulevard. Plans, Specifications and Estimates (\$63,000) and construct class II bikeway including pavement rehabilitation, drainage improvements and a traffic signal (\$633,000). (Total Estimate: \$3,290,000, including \$2,594,000 Local funds.) (To be combined with project PPNO 9063 for construction purpose.)	071614 (9095) TEA / 98-99 \$696,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$696,000 \$696,000
2 \$104,000 City of Novato <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Novato Boulevard Class II bikeway/walkway. In Novato between Route 101 and Rowland Boulevard. Landscaping on Novato Blvd. (Total Estimate: \$492,000, including \$388,000 Local funds.) (To be combined with project PPNO 9095 for construction purpose.)	071614 (9063) TEA / 98-99 \$104,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$104,000 \$104,000
3 \$1,000,000 San Francisco Port Authority <u>MTC</u> 04-San Francisco Senate: 3 Assembly: <del>42</del> -13	Embarcadero Ferry Building Renovation. In San Francisco at the Downtown Ferry Building Terminal. Renovate central concourse install pedestrian canopies and walkway. (Total Estimate: \$1,495,000, including \$495,000 Local funds.)	069834 (9067) TEA / 98-99 \$1,000,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$1,000,000 \$1,000,000
4 \$69,000 Peninsula Corridor Joint Powers Board <u>MTC</u> 04-San Mateo Senate: 8 Assembly: 19	Improve San Mateo County Caltrain Stations. In San Mateo County at various Caltrain stations. Rehabilitate lighting, furnishings, landscaping and pave parking lots. (Total Estimate: \$276,000, including \$207,000 Local funds.) (To be combined with project PPNO 1062A for construction purpose.)	071484 (1061A) TEA / 98-99 \$69,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$69,000 \$69,000



## 2.5 Highway Financial Matters

5	\$350,000	Improve San Mateo County Caltrain Stations.	071484	1998	-
Peninsula Corridor Joint Powers Board		In San Mateo County at various Caltrain stations.	(1062A)	101-0042	
<u>MTC</u>		Rehabilitate lighting, furnishings, landscaping and pave parking lots.	TEA / 98-99	101-0890	\$350,000
04-San Mateo		(Total Estimate: \$1,360,000, including \$1,010,000 Local funds.)		20.30.500.466	
Senate: 8			\$350,000	TEA	\$350,000
Assembly: 19		(To be combined with project PPNO 1061A for construction purpose.)			
6	\$69,000	Improve Santa Clara County Caltrain Stations.	071474	1998	-
Peninsula Corridor Joint Powers Board		In Santa Clara County at various Caltrain stations.	(1080A)	101-0042	
<u>MTC</u>		Rehabilitate lighting, furnishings, landscaping and pave parking lots.	TEA / 98-99	101-0890	\$69,000
04-Santa Clara		(Total Estimate: \$276,000, including \$207,000 Local funds.)		20.30.500.466	
Senate: 11		(To be combined with project PPNO 1081A for construction purpose.)	\$69,000	TEA	\$69,000
Assembly: 22					
7	\$350,000	Improve Santa Clara County Caltrain Stations.	071474	1998	-
Peninsula Corridor Joint Powers Board		In Santa Clara County at various Caltrain stations.	(1081A)	101-0042	
<u>MTC</u>		Rehabilitate lighting, furnishings, landscaping and pave parking lots.	TEA / 98-99	101-0890	\$350,000
04-Santa Clara		(Total Estimate: \$1,360,000, including \$1,010,000 Local funds.)		20.30.500.466	
Senate: 11		(To be combined with project PPNO 1080A for construction purpose.)	\$350,000	TEA	\$350,000
Assembly: 22					
8	\$99,000	Scotts Valley Pedestrian Path and Bike Lane.	069774L	1998	-
City of Scotts Valley		On Glenwood Drive from Scotts Valley Drive to Casa Way.	(9084)	101-0042	
<u>SCCRT</u>		Construct a pedestrian path and a Class II bike lane.	TEA / 98-99	101-0890	\$99,000
05-Santa Cruz		(Total Estimate: \$124,000, including \$25,000 Local funds.)		20.30.500.466	
Senate: 15			\$99,000	TEA	\$99,000
Assembly: 27					
9	\$248,000	Firebaugh Landscaping and Bike Trail Project.	274624L	1998	-
City of Firebaugh		On Route 33 through Firebaugh.	(7300)	101-0042	
<u>COFCG</u>		Architectural landscaping and irrigation systems for the City of Firebaugh Bike Trail Project.	TEA / 98-99	101-0890	\$248,000
06-Fresno		(Total Estimate: \$300,000, including \$52,000 Local funds.)		20.30.500.466	
Senate: 16			\$248,000	TEA	\$248,000
Assembly: 30					
10	\$1,200,000	LANI Streetscape Project.	4U0094L	1998	-
City of Los Angeles		Eight locations in the City of Los Angeles.	(8021)	101-0042	
<u>SCAG</u>		Landscaping, pedestrian lighting, and information kiosks.	TEA / 98-99	101-0890	\$1,200,000
07-Los Angeles		(Total Estimate: \$1,356,000, including \$156,000 Local funds.)		20.30.500.466	
Senate: 20,21,22,26			\$1,200,000	TEA	\$1,200,000
Assembly: 39,40,43,45,48					

Project #	Allocation Amount	Project Title	FY- Project ID	Budget Act	
Recipient		Location	Program/Year	Item #	
<u>RTPA/CTC</u>		Project Description	Program Codes		State
District-County		Project Funding	Prog Amount		Total Amount
Legislative Districts					
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>					<b>Resolution: FP-98-78</b>
1	\$210,000	Trinity Gateway: Heritage/Arts/Recreation.	#98-66	1998	
Trinity County		Near Weaverville on Bremer Road 300' west of Route 299.		101-0183	\$210,000
<u>Trinity LTC</u>		Provide a parking and transit facility for the Weaverville Basin Trail System. This will enhance access to the trail and protect the riparian corridor along Sydney Gulch. (Total Estimate: \$313,000 including \$103,000 from other sources.)	EEM / 98-99	20.30.207.811	
02-Trinity			\$210,000	EEM	\$210,000
Senate: 4					
Assembly: 2					



## 2.5 Highway Financial Matters

2 \$181,455 Sacramento County. <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Mather Forest. In Rancho Cordova at the Mather Regional Park. Plant 3,500 trees, shrubs and undercover to create a 100-acre urban forest including an ADA-accessible trail. (Total Estimate: \$275,075 including \$93,620 from other sources.)	#98-59 EEM / 98-99 \$181,455	1998 101-0183 20.30.207.811 EEM	\$181,455 \$181,455
3 \$53,700 Mariposa County <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa Town Tree Planting Project. In Mariposa near Route 49/140 Junction. Plant and establish 135 trees. This will partially mitigate the destruction of mature trees by a Route 49 widening project. (Total Estimate: \$73,700 including \$20,000 from other sources.)	#98-46 EEM / 98-99 \$53,700	1998 101-0183 20.30.207.811 EEM	\$53,700 \$53,700
4 \$249,813 San Dieguito River Park Joint Powers Authority <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	Mule Hill Historical Trail. Near Escondido at Sunset Drive. Establish a 2.3 mile scenic bicycle, hiking and equestrian trail with interpretive signage. Part of San Dieguito River Park's 55-mile "Coast to Crest Trail". (Total Estimate: \$304,813 including \$55,000 from other sources.)	#98-93 EEM / 98-99 \$249,813	1998 101-0183 20.30.207.811 EEM	\$249,813 \$249,813
5 \$250,000 The Back Country Land Trust <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Wright's Field, San Diego County. Near Alpine on Tavern Road. Complete the acquisition of 79.5 acres of Engelmann Oak Woodland Riparian Habitat, California Native Grassland and historical resources to protect this rare habitat. (Total Estimate: \$680,000 including \$430,000 from other sources.)	#98-34 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$250,000 Orange County <u>SCAG</u> 12-Orange Senate: 35 Assembly: 70	Habitat Restoration at Upper Newport Bay Regional Park. In Newport Beach along the State Ecological Reserve. Habitat restoration including revegetation of barranca walls to reduce habitat damage. (Total Estimate: \$350,000 including \$100,000 from other sources.)	#98-181 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
7 \$250,000 Orange County <u>SCAG</u> 12-Orange Senate: 35 Assembly: 70	Little Sycamore Staging Area Project. Near Laguna Beach along Laguna Canyon Road. Provide access point to Laguna Coast Wilderness Park trails and to Laguna Lakes. (Total Estimate: \$379,000 including \$129,000 from other sources.)	#98-182 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
<b>2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Project</b>				<b>Resolution: FP-98-79</b>
1 \$250,000 California Department of Parks and Recreation <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Acquisition of Coastal Habitat at Morro Bay. Near Los Osos on El Moro Avenue at South Bay Boulevard. Acquire 14-acre site for wildlife habitat and endangered species conservation contiguous with Morro Bay State Park. (Total Estimate: \$900,000 including \$650,000 from other sources.)	#98-103 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
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## 2.5 Highway Financial Matters

2.5d Allocations for Project with Cost Increases Greater than 120 Percent					Resolution: FP-98-80	
1						
\$2,869,000	In San Dimas, from east of Amelia Avenue to west of Route 30/66 Separation, and in Glendora, from Route 210/30 Separation to east Glendora Overcrossing.	126241 (0411S)	1998 301-0042	\$329,000		
Department of Transportation	Construct soundwalls. (LACMTA agreed to fund project out of their share balance.)	STIP (98/99)	301-0890	\$2,540,000		
Los Angeles 07S-LA-30, 210 0.9/2.7, 44.0/44.5 (PM)	Support Expenditures: To 7/1/98 \$678,021 7/1/98 to date \$219,929		20.20.075.411			
		\$1,456,000		\$2,869,000		
Project #	Allocation Amount	EA PPNO Budget Act Item #	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount	
Recipient County	Location	Program Codes				
Dist-Co-Rte	Project Description	Program				
Postmile	Reason for Supplemental Funds					
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-98-08	
4						
\$376,000	In Los Angeles, Calabasas and Agoura Hills, from 0.4 miles east to 0.5 miles west of Mulholland Drive Overcrossing and at 0.1 miles west of Palo Verde Canyon Road Overcrossing.	018741 (0631) 1995				
Department of Transportation	Modify interchange.	325-0042 301-0890	\$28,443 \$128,659	\$43,000 \$333,000	\$71,443 \$461,659	
Los Angeles 07S-LA-104 27.0/27.9		20.20.101.911 FCR/HE11				
	Supplemental funds are needed for claims settlement.	4994 325-0042 301-0890	\$41,000 \$312,000	- -	\$41,000 \$312,000	
		20.20.101.911 FCR/HE11				
		4992 325-0042 301-0890	\$1,163,814 \$8,892,864		\$1,163,814 \$8,892,864	
		20.20.101.911 FCR/HE11				
		STIP	\$10,556,777	\$376,000	\$10,932,777	
-Not Voted-	Postponed until June 1999 meeting.			-Not Voted-		
2						
\$84,000	In Monclair, Upland and Ontario, from Los Angeles County Line to Archibald Avenue.	343301 (0130) 1991				
Department of Transportation	Install ramp meters incident detection stations and widen ramps.	325-0042 301-0890	\$216,270 \$2,192,730	\$7,000 \$77,000	\$223,270 \$2,269,730	
San Bernardino 08U-SBd-10 0.5/7.2	Supplemental funds are needed for claims settlement.	20.20.300.620 TSM	\$2,409,000	\$84,000	\$2,493,000	
3						
\$2,515,000	Near Tracy, from Deuel Overhead to French Camp Turnpike.	460801 (7201) 1998				
Department of Transportation	Rehabilitate roadway.	301-0042 301-0890	\$984,000 \$10,916,000	\$212,000 \$2,303,000	\$1,196,000 \$13,219,000	
San Joaquin 10N-SJ-5 10.7/R22.5	Supplemental funds are needed to allow Award.	20.20.201.120 SHOPP	\$11,900,000	\$2,515,000	\$14,415,000	



## 2.5 Highway Financial Matters

4						
\$1,407,000	In San Diego, at the Kearny Mesa Complex.	100201				
Department of	Construct and equip the Transportation	(5700)				
Transportation	Management Center.	1993				
		325-0042	\$9,161,250	\$1,407,000	\$10,568,250	
San Diego	Supplemental funds are needed for claims	301-0890	-	-	-	
11U-SD-L5530	settlement.	20.20.204.113				
		SHOPP				
		1991				
		325-0042	\$3,415,650	-	\$3,415,650	
		301-0890	-	-	-	
		20.20.300.620				
		TSM	\$12,576,900	\$1,407,000	\$13,983,900	

Project #	Amount	Location	EA	Budget Act	State
County		Project Description	Program	Item #	Federal
Dist-Co-Rte				Program Codes	Total Amount
Postmile					
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>					
1					
\$350,000	On Route 101 at 5.0 miles south of Rattlesnake Creek Bridge,	403501	1998		
	Number 310-27.		301-0042	\$350,000	
Mendocino	Repair roadway.	SHOPP	301-0890	-	
01U-Men-101	Damage caused by storms of February 1999; work performed	Emergency	20.20.201.130		
76.4	by emergency force account procedures.		201/130		
	Director's Order Date: 03-29-99				
	Current Allocation Date: 03-31-99				\$350,000
2					
\$700,000	Near Dos Rios from 1.0 to 1.2 miles east of Eel River Bridge,	400601	1998		
	Number 10-252.		301-0042	\$80,300	
Mendocino	Restore roadway.	SHOPP	301-0890	\$619,700	
01U-Men-162	Damage caused by storms of February 1999; work performed	Emergency	20.20.201.130		
16.2	by emergency force account procedures.		201/130		
	Original Allocation: \$1,500,000				
	Current Allocation: \$700,000				
	Revised Allocation: \$2,200,000				
	Original Allocation Date: 02-11-99				\$700,000
3					
\$350,000	On Route 580 near North Flynn Road.	1S5101	1998		
	Reconstruct embankment.		301-0042	\$350,000	
Alameda	Damage caused by storms of February 1999; work performed	SHOPP	301-0890	-	
04U-Ala-580	by emergency force account procedures.	Emergency	20.20.201.130		
5.0	Director's Order Date: 03-30-99		201/130		
	Current Allocation Date: 04-02-99				\$350,000
4					
\$150,000	On Route 12 on Mokelumne River Bridge.	1R7011	1998		
	Repair storm damage and install new beam.		301-0042	\$150,000	
San Joaquin	Performed emergency repairs on the Mokelumne River Bridge	SHOPP	301-0890	-	
04U-SJ-12	beam and gusset plates that were damaged by a vehicle.	Emergency	20.20.201.130		
0.1	Work performed by emergency force account procedures.		201/130		
	Director's Order Date: 03-30-99				
	Current Allocation Date: 04-02-99				\$150,000
5					
\$400,000	Near Grover Beach at Mesa Dunes Road.	0A8501	1998		
	Repair culvert.		301-0042	\$400,000	
San Luis Obispo	Damage caused by storms of March 1999; work performed by	SHOPP	301-0890	-	
05U-SLO-1	emergency force account procedures.	Emergency	20.20.201.130		
8.5	Director's Order Date: 03-29-99		201/130		
	Current Allocation Date: 03-31-99				\$400,000





## 2.5 Highway Financial Matters

6	\$475,000	At Postmile 4.5 on Crenshaw Boulevard and at Postmile 7.5 on Broadway Avenue.	4G1201	1998	
Los Angeles		Restore asphalt concrete shoulder and slope.	SHOPP	301-0042	\$475,000
07U-LA-105		Performed emergency repairs to fill two large voids directly adjacent to the soundwall and abutment. Work performed by emergency force account procedures.	Emergency	301-0890	-
4.5		Director's Order Date: 04-06-99		20.20.201.130	
		Current Allocation Date: 04-09-99		201/130	
					\$475,000

  

<u>Project #</u>	<u>Amount</u>	<u>Location</u>	<u>EA</u>	<u>Budget Act</u>	<u>State</u>
<u>County</u>		<u>Project Description</u>	<u>Program</u>	<u>Item #</u>	<u>Federal</u>
<u>Dist-Co-Rte</u>				<u>Program</u>	<u>Total Amount</u>
<u>Postmile</u>				<u>Codes</u>	
2.5f(1) Informational Report - Emergency G-11 Allocations Made after May 1999 CTC Meeting Material was Completed					
1	\$800,000	On Route 1 from 0.5 to 0.7 mile south of Elk Creek Bridge, Number 10-120.	405001	1998	
Mendocino		Repair storm damage.	SHOPP	301-0042	\$92,000
01U-Men-1		Damage caused by storms of March 99; work performed by emergency force account procedures.	Emergency	301-0890	\$708,000
30.7		Director's Order Date: 04-19-99		20.20.201.130	
		Current Allocation Date: 04-19-99		201/130	
					\$800,000
2	\$1,500,000	Near Tahoe City from Tahoe State park Drive to the California and Nevada State line.	4A1801	1998	
Placer		Repair pavement.	SHOPP	301-0042	\$172,000
03N-Pla-28		Damage caused by harsh winter conditions, chain/studded tire wear and snow removal operations caused pavement to severely delaminate and rut requiring immediate repair. Work performed by informal bid procedures.	Emergency	301-0890	\$1,328,000
1.3		Director's Order Date: 04-09-99		20.20.201.120	
		Current Allocation Date: 04-14-99		201/120	
					\$1,500,000
3	\$200,000	Near Pacifica at Devil's Slide on Route 1.	254101	1998	
San Mateo		Install dewatering wells.	SHOPP	301-0042	\$200,000
04N-SM-1		Repair damaged trenching system due to heavy rains.	Emergency	301-0890	:
38.9		Work performed by informal bid procedures.		20.20.205.320	
		Original Allocation: \$1,000,000		205/320	
		Supplemental Allocations: \$450,000			
		Current Allocation: \$200,000			
		Revised Allocation: \$1,650,000			
		Original Allocation Date: 10-15-97			
					\$200,000
4	\$740,000	South of Carmel at 1.4 miles south of the Bixby Creek Bridge.	0A9901	1998	
Monterey		Repair culvert.	SHOPP	301-0042	\$740,000
05U-Mon-1		Damage caused by storms of April 1999; work performed by emergency force account procedures.	Emergency	301-0890	:
58.0		Director's Order Date: 04-09-99		20.20.201.130	
		Current Allocation Date: 04-14-99		201/130	
					\$740,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)</b>				
1 \$480,000 Monterey 05B-Mon-1 89.2	Near Castroville at the Salinas River Bridge. Seismic Retrofit (Phase 2). Original Allocation: \$4,870,000 Supplemental Allocations: \$1,366,000 Current Allocation: \$480,000 Original Allocation Date: 10-06-97	4133U1  Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	\$480,000   \$480,000
Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5g Informational Report – SHOPP Rehabilitation Projects allocated by the Department under Resolution G-99-10</b>				
1 \$1,300,000 Butte 03N-But-99 3.1/4.7	Near Gridley, from West Liberty Road to 0.5 kilometers north of Spruce Street. Rehabilitate roadway. Program amount: \$1,495,000 Current allocation: \$1,300,000 Savings: \$195,000 Allocation Date: 04-15-99	0A7201 (2405)	1998 301-0042 301-0890 20.20.201.120 201/120	\$149,000 \$1,151,000   \$1,300,000
2 \$3,400,000 Monterey 05N-Mon-156 R1.5/T5.2	Near Castroville, from 0.1 kilometers west of Castroville to Route 101. Rehabilitate roadway. Program amount: \$3,870,000 Current allocation: \$3,400,000 Savings: \$470,000 Allocation Date: 04-15-99	399301 (0028R)	1998 301-0042 301-0890 20.20.201.120 201/120	\$390,000 \$3,010,000   \$3,400,000
3 \$5,635,000 Kern 06S-Ker-5 15.0/30.8	Near Bakersfield, from 0.8 kilometers south of Route 99 to Millux Road (SB only.) Rehabilitate roadway. Program amount: \$5,892,000 Current allocation: \$5,635,000 Savings: \$257,000 Allocation Date: 04-15-99	390201 (3233)	1998 301-0042 301-0890 20.20.201.120 201/120	\$475,000 \$5,160,000   \$5,635,000
4 \$2,619,000 Tulare 06S-Tul-65 R5.0/R14.0	Near Ducor, from White River Bridge to Avenue 12. Rehabilitate roadway. Program amount: \$3,190,000 Current allocation: \$2,619,000 Savings: \$571,000 Allocation Date: 04-15-99	401501 (6262)	1998 301-0042 301-0890 20.20.201.120 201/120	\$300,000 \$2,319,000   \$2,619,000
5 \$2,245,000 Los Angeles 07S-LA-1 30.7/33.3	Los Angeles and Marina DelRey, from 0.1 kilometers south of Fiji Way to Ozone Avenue. Rehabilitate roadway. Program amount: \$2,413,000 Current allocation: \$2,245,000 Savings: \$168,000 Allocation Date: 04-15-99	065181 (0028M)	1998 301-0042 301-0890 20.20.201.120 201/120	\$258,000 \$1,987,000   \$2,245,000



**2.5 Highway Financial Matters**

6					
\$2,909,000	Near Ripon, from Hammett Road to Ripon Road.	1A4401	1998		
	Rehabilitate roadway.	(9477)	301-0042	\$334,000	
Stanislaus	Program amount:		301-0890	\$2,575,000	
10N-Sta-99	Current allocation:		20.20.201.120		
R24.5/R24.8	Savings:		201/120		
	Allocation Date:				
					\$2,909,000

**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount
<b>2.6a Transit Capital Improvement (TCI) Program Projects</b>				<b>Resolution MFP-98-25</b>
<b>1</b> \$1,462,000 Los Angeles County Metropolitan Transportation Authority <b>MTA</b> 07-Los Angeles Senate: 17 Assembly: 36	<b>Newhall Intermodal Transportation Center</b> Construct permanent Metrolink Commuter Rail Station. (See related TCI Amendment under item 2.1c.)  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State        \$675,000    \$1,462,000    0    \$2,137,000 ST-Fed.     0            0            0            0 Local        \$675,000    1,462,000    0    2,137,000 L-Fed.       0            0            0            0 TOTAL       \$1,350,000    \$2,924,000    0    \$4,274,000	R621TA 07-9748A TCI / 96-97 \$667,856 07-9748 TCI / 97-98 \$794,144  \$1,462,000	1998 101-0046 30.10.070.000	\$1,462,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
<b>2.6b(1) Local Proposition 116 Rail Program Project</b>				<b>Resolution BFP-98-26</b>
<b>1</b> \$1,100,593 Ventura County Transportation Commission <b>VCTC</b> 07-Ventura Senate: <del>35</del> -19 Assembly: <del>48</del> -37	<b>Camarillo Intercity Rail Station Improvements</b> <b>San Diego Intercity Rail Corridor</b> Design and construct improvements to the platform and parking area at the Camarillo Rail Station, including installation of shelters, seating, lighting and bicycle parking to serve San Diegan and Metrolink passengers. (Concurrent Project Approval Amendment under 2.1e and Allocation Amendment under 2.6e.)  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State        0            \$1,100,593    0    \$1,100,593 Local        0            0            0            0 TOTAL       0            \$1,100,593    0    \$1,100,593	R7616A 07-9116E P116R / 98-99 <b>PA-99-09</b> 99623	P116 30.20.020.000	\$1,100,593

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
<b>2.6b(3) Local Proposition 116 Non-Urban County Program Projects</b>				<b>Resolution BFP-98-27</b>
<b>1</b> \$125,000 Del Norte, County of <b>Del Norte LTC</b> 01-Del Norte Senate: 2 Assembly: 1	<b>Transit Vehicle Procurement Allocation</b> Purchase two transit vehicles.  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State        \$270,000    \$125,000    \$137,983    \$532,983 Local        0            0            0            0 TOTAL       \$270,000    \$125,000    0    \$532,983	T0026A 01-9703C P116NT/98-99 PA-93-08 99628  \$262,983	P116 30.10.070.000	\$125,000      \$125,000 (Partial)
<b>2</b> \$82,554 Del Norte, County of <b>Del Norte LTC</b> 01- Del Norte Senate: 2 Assembly: 1	<b>Pedestrian Improvements-El Dorado Street</b> El Dorado Street Pedestrian Improvement. (Concurrent Project Approval Amendment under 2.1d.)  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State        \$116,000    \$82,554    0    \$198,554 Local        0            0            0            0 TOTAL       \$116,000    \$82,554    0    \$198,554	T0046A 01-9704C P116NS/98-99 <b>PA-99-08</b> 99628  \$82,554	P116 30.10.070.000	\$82,554      \$82,554



<b>3</b> \$136,000 Town of Paradise <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	<b>Park and Bus Lot</b> Construct new Park and Bus lot.					T0886B 03-0868 P116NT/98-99 PA-94-06 99628	P116 30.10.070.000	\$136,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	\$114,000	\$136,000	0	\$250,000			
	Local	0	\$54,000	0	\$54,000			
	<b>TOTAL</b>	<b>\$114,000</b>	<b>\$190,000</b>	<b>0</b>	<b>\$304,000</b>	<b>\$136,000</b>		<b>\$136,000</b>
<b>4</b> \$11,100 Arroyo Grande, City of <u>SLOCOG</u> 05-San Luis Obispo Senate: <del>33-18</del> Assembly: <del>48-33</del>	<b>Paulding Middle School Bikeway – Phase I</b> Construct Class II bicycle lanes along Huasna Road from the eastern city limits to East Branch Street.					C1066A 05-1015 P116NB/98-99 PA-94-22 99628	P116 30.10.070.000	\$11,100
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$11,100	\$211,660	\$222,760			
	Local	0	0	\$111,400	\$111,400	\$222,760		\$11,100
	<b>TOTAL</b>	<b>0</b>	<b>\$11,100</b>	<b>\$323,060</b>	<b>\$334,160</b>			<b>(Partial)</b>

Project #		EA			
Allocation Amount		Dist-PPNO			
Recipient		Program / Year			
RTPA/CTC	Project Title	PA#:			
District-County	Project Description	PUC Code	Fund		Allocation
Legislative District	Funding Summary	Prgm'd Amt	Program Code		Amount
<b>2.6b(4)</b>	<b>Local Proposition 116 Competitive Bike Program Project</b>			<b>Resolution BFP-98-28</b>	
<b>1</b>	<b>Embarcadero Bay Trail</b>				
\$800,000	Construct a 3.2-mile segment of the Bay Trail from Jack	C0107A	P116		
Oakland, City of	London Square to Fruitvale Avenue in Oakland.	04-9106	30.10.070.000		\$800,000
MTC		\$22,000			
04-Alameda		04-9106A			
Senate: 9		\$778,000			
Assembly: 16		P116CB/98-99			
		98S-22			
		99650			
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	0	\$800,000	0	\$800,000
	Local	\$750,000	0	0	\$750,000
	<u>TOTAL</u>	<u>\$750,000</u>	<u>\$800,000</u>	<u>0</u>	<u>\$1,550,000</u>
		\$800,000			\$800,000

Project #	Location	EA Dist-PPNO Program / Year	Budget Act Item #	Allocation
Allocation Amount	Project Description	Programmed:	Program Code	Amount
Recipient	Project Funding	PA&ED	Expenditures:	State
RTPA/CTC		PS&E	PA&ED	Federal
County		R/W	PS&E	
		CONST	Const Eng	Total Amount
<b>2.6c(1)</b>	<b>Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>			<b>Resolution MFP-98-26</b>
<b>1</b>	<b>Transit Vehicle Purchase</b>			
\$225,000	Purchase transit vehicle.	B000BA	1998	-
Eureka, City of		01-2002T	101-0042	
<u>Humboldt LTC</u>	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	RIP / 98-99	101-0890	\$225,000
01-Humboldt	State 0 0 0 0		30.10.070.625	
Senate: 2	ST-Fed. 0 \$225,000 0 \$225,000	\$0		
Assembly: 1	Local 0 \$30,000 0 \$30,000	\$0		
	L-Fed. 0 0 0 0	\$0		
	TOTAL 0 \$255,000 0 \$255,000	\$225,000		\$225,000
<b>2</b>	<b>Mission Valley East Corridor</b>			
\$9,965,000	Right of way acquisition for the Mission Valley East LRT project. The project will extend 5.9 miles and serve four stations.	R784SA	1998	
San Diego Metropolitan		11-8040L	101-0042	\$9,965,000
Transit Development		RIP / 98-99	101-0890	-
Board			30.10.070.625	
<u>SANDAG</u>	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
11-San Diego	State \$22,748,000 \$9,965,000 \$30,092,000 \$62,805,000	\$0		
Senate: 39,40	ST-Fed. 0 0 0 0	\$9,965,000		\$9,965,000
Assembly: 76,77	Local \$5,816,000 0 \$5,227,000 \$11,043,000	\$0		
	L-Fed. \$6,452,000 0 \$280,800,000 \$287,252,000			
	TOTAL 35,016,000 \$9,965,000 \$316,119,000 \$361,100,000			



## 2.6 Mass Transportation Financial Matters

<b>3</b> \$113,000 Sacramento Regional Transit District <b>SACOG</b> 03-Sacramento Senate: 5,6 Assembly: 9,40	<b>21<sup>st</sup> Street Light Rail Station</b> <b>South Corridor Extension</b> Utility relocation and Plans, Specifications and Estimates (PS&E) for future construction of the light rail station at 2 <sup>nd</sup> Street and Freeport Boulevard.	R568SD 03-3R10 RIP / 98-99  \$0 \$100,000 \$13,000 \$657,000	1998 101-0042 101-0890 30.10.070.625	\$23,000 \$90,000     \$113,000																														
	<table><tr><td><b>FUNDING</b></td><td><b>PRIOR</b></td><td><b>CURRENT</b></td><td><b>FUTURE</b></td><td><b>TOTAL</b></td></tr><tr><td>State</td><td>0</td><td>\$23,000</td><td>\$131,000</td><td>\$154,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>\$90,000</td><td>\$526,000</td><td>\$616,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>\$110,000</td><td>\$110,000</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td><b>TOTAL</b></td><td><b>0</b></td><td><b>\$113,000</b></td><td><b>\$767,000</b></td><td><b>\$880,000</b></td></tr></table>	<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>	State	0	\$23,000	\$131,000	\$154,000	ST-Fed.	0	\$90,000	\$526,000	\$616,000	Local	0	0	\$110,000	\$110,000	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>0</b>	<b>\$113,000</b>	<b>\$767,000</b>	<b>\$880,000</b>			
<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>																														
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L-Fed.	0	0	0	0																														
<b>TOTAL</b>	<b>0</b>	<b>\$113,000</b>	<b>\$767,000</b>	<b>\$880,000</b>																														
<b>4</b> \$2,580,000 San Francisco Public Transportation Commission <b>MTC</b> 04-San Francisco Senate: 3 Assembly: 12,13	<b>Islais Creek Facility</b> Construct bus maintenance and operations facility at Indiana and Cesar Chavez Streets.	R746SA <del>04-2137</del> <b>04-2137</b> RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$580,000 \$2,000,000     \$2,580,000 (Partial)																														
	<table><tr><td><b>FUNDING</b></td><td><b>PRIOR</b></td><td><b>CURRENT</b></td><td><b>FUTURE</b></td><td><b>TOTAL</b></td></tr><tr><td>State</td><td>0</td><td>\$580,000</td><td>\$276,000</td><td>\$856,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>\$2,000,000</td><td>\$1,102,000</td><td>\$3,102,000</td></tr><tr><td>Local</td><td>\$8,416,572</td><td>\$8,045,000</td><td>\$13,000,000</td><td>\$29,461,572</td></tr><tr><td>L-Fed.</td><td><u>\$1,084,000</u></td><td><u>\$2,850,000</u></td><td><u>\$1,250,000</u></td><td><u>\$5,184,000</u></td></tr><tr><td><b>TOTAL</b></td><td><b>\$9,500,572</b></td><td><b>\$13,475,000</b></td><td><b>\$15,628,000</b></td><td><b>\$38,603,572</b></td></tr></table>	<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>	State	0	\$580,000	\$276,000	\$856,000	ST-Fed.	0	\$2,000,000	\$1,102,000	\$3,102,000	Local	\$8,416,572	\$8,045,000	\$13,000,000	\$29,461,572	L-Fed.	<u>\$1,084,000</u>	<u>\$2,850,000</u>	<u>\$1,250,000</u>	<u>\$5,184,000</u>	<b>TOTAL</b>	<b>\$9,500,572</b>	<b>\$13,475,000</b>	<b>\$15,628,000</b>	<b>\$38,603,572</b>	\$0 \$0 \$0 \$3,958,000		
<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>																														
State	0	\$580,000	\$276,000	\$856,000																														
ST-Fed.	0	\$2,000,000	\$1,102,000	\$3,102,000																														
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<b>TOTAL</b>	<b>\$9,500,572</b>	<b>\$13,475,000</b>	<b>\$15,628,000</b>	<b>\$38,603,572</b>																														
<b>5</b> \$500,000 Santa Clara County Transit District <b>MTC</b> 04-Santa Clara Senate: 11,13,15 Assembly: 22,23,24	<b>Guadalupe Corridor LRT Shelters</b> Install additional shelters and windscreens at various stations along the 22-mile LRT System.	R749SA 04-2150 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$500,000 -     \$500,000																														
	<table><tr><td><b>FUNDING</b></td><td><b>PRIOR</b></td><td><b>CURRENT</b></td><td><b>FUTURE</b></td><td><b>TOTAL</b></td></tr><tr><td>State</td><td>\$498,661</td><td>\$500,000</td><td>0</td><td>\$998,661</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$498,661</td><td>0</td><td>0</td><td>\$498,661</td></tr><tr><td>L-Fed.</td><td><u>0</u></td><td><u>0</u></td><td><u>0</u></td><td><u>0</u></td></tr><tr><td><b>TOTAL</b></td><td><b>\$997,322</b></td><td><b>\$500,000</b></td><td><b>0</b></td><td><b>\$1,497,322</b></td></tr></table>	<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>	State	\$498,661	\$500,000	0	\$998,661	ST-Fed.	0	0	0	0	Local	\$498,661	0	0	\$498,661	L-Fed.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<b>TOTAL</b>	<b>\$997,322</b>	<b>\$500,000</b>	<b>0</b>	<b>\$1,497,322</b>	\$0 \$0 \$0 \$500,000		
<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>																														
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ST-Fed.	0	0	0	0																														
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L-Fed.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>																														
<b>TOTAL</b>	<b>\$997,322</b>	<b>\$500,000</b>	<b>0</b>	<b>\$1,497,322</b>																														
<b>6</b> \$1,500,000 Pomona, City of, On behalf of the Southern California Regional Rail Authority <b>MTA</b> 07-Los Angeles Senate: 32 Assembly: 61	<b>Pomona Regional Transit Center</b> Construct the final phase of the Transit Center, including completion of the pedestrian Overcrossing connecting Amtrak's Sunset Limited trains with Metrolink trains and Omni and Foothill regional buses. (Note: Transfer of recipient status.)	R704SA 07-9813 IIP / 98-99  \$0 \$0 \$0 \$1,500,000	1998 101-0042 101-0890 <del>30.20.020.630</del> <b>30.20.020.720</b>	\$1,500,000 -     \$1,500,000																														
	<table><tr><td><b>FUNDING</b></td><td><b>PRIOR</b></td><td><b>CURRENT</b></td><td><b>FUTURE</b></td><td><b>TOTAL</b></td></tr><tr><td>State</td><td>\$5,611,260</td><td>\$1,500,000</td><td>0</td><td>\$7,111,260</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$17,179,335</td><td>\$260,000</td><td>0</td><td>\$17,439,335</td></tr><tr><td>L-Fed.</td><td><u>\$1,425,000</u></td><td><u>0</u></td><td><u>0</u></td><td><u>\$1,425,000</u></td></tr><tr><td><b>TOTAL</b></td><td><b>\$24,215,595</b></td><td><b>\$1,760,000</b></td><td><b>0</b></td><td><b>\$25,975,595</b></td></tr></table>	<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>	State	\$5,611,260	\$1,500,000	0	\$7,111,260	ST-Fed.	0	0	0	0	Local	\$17,179,335	\$260,000	0	\$17,439,335	L-Fed.	<u>\$1,425,000</u>	<u>0</u>	<u>0</u>	<u>\$1,425,000</u>	<b>TOTAL</b>	<b>\$24,215,595</b>	<b>\$1,760,000</b>	<b>0</b>	<b>\$25,975,595</b>			
<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>																														
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ST-Fed.	0	0	0	0																														
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L-Fed.	<u>\$1,425,000</u>	<u>0</u>	<u>0</u>	<u>\$1,425,000</u>																														
<b>TOTAL</b>	<b>\$24,215,595</b>	<b>\$1,760,000</b>	<b>0</b>	<b>\$25,975,595</b>																														

Project #	EA	Budget Act	
Allocation Amount	Dist-PPNO	Item #	
Recipient	Program / Year	Program Code	
RTPA/CTC	Programmed:	Expenditures:	Allocation
County	PA&ED	PA&ED	Amount
	PS&E	PS&E	State
	R/W	Const Eng	Federal
	CONST		Total Amount

<b>2.6c(2)</b>	<b>Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>	<b>Resolution</b>	<b>MFP-98-27</b>																															
<b>1</b> \$500,000 San Francisco Bay Area Rapid Transit District <b>MTC</b> 04-Alameda Senate: 9 Assembly: 16	<b>Fruitvale BART Parking Structure</b> Right of way acquisition for future construction of a transit village parking structure.	R736SA 04-2106 RIP / 98-99  \$0 \$0 \$500,000 \$5,692,000	1998 101-0042 101-0890 30.10.070.625    \$57,350 \$442,650   \$500,000																															
	<table><tr><td><b>FUNDING</b></td><td><b>PRIOR</b></td><td><b>CURRENT</b></td><td><b>FUTURE</b></td><td><b>TOTAL</b></td></tr><tr><td>State</td><td>\$167,500</td><td>\$57,350</td><td>\$652,872</td><td>\$877,722</td></tr><tr><td>ST-Fed.</td><td>\$1,292,500</td><td>\$442,650</td><td>\$5,039,128</td><td>\$6,774,278</td></tr><tr><td>Local</td><td>300,000</td><td>\$30,000</td><td>\$500,000</td><td>\$830,000</td></tr><tr><td>L-Fed.</td><td><u>0</u></td><td><u>0</u></td><td><u>0</u></td><td><u>0</u></td></tr><tr><td><b>TOTAL</b></td><td><b>\$1,760,000</b></td><td><b>\$530,000</b></td><td><b>\$6,192,000</b></td><td><b>\$8,482,000</b></td></tr></table>	<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>	State	\$167,500	\$57,350	\$652,872	\$877,722	ST-Fed.	\$1,292,500	\$442,650	\$5,039,128	\$6,774,278	Local	300,000	\$30,000	\$500,000	\$830,000	L-Fed.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<b>TOTAL</b>	<b>\$1,760,000</b>	<b>\$530,000</b>	<b>\$6,192,000</b>	<b>\$8,482,000</b>			
<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>																														
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Local	300,000	\$30,000	\$500,000	\$830,000																														
L-Fed.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>																														
<b>TOTAL</b>	<b>\$1,760,000</b>	<b>\$530,000</b>	<b>\$6,192,000</b>	<b>\$8,482,000</b>																														



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
<b>2.6c(3) Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>				<b>Resolution MFP-98-28</b>
<b>1</b> \$10,613,000 Sacramento Regional Transit District <b>SACOG</b> 03-Sacramento Senate: 5,6 Assembly: 9,10	<b>Downtown Sacramento to Meadowview and Calvine South Corridor Extension</b> Right-of-way acquisition and construction of the South Corridor Extension.	R5685A 03-1603G GFRIP / 98-99	1998 101-0042 101-0890 <del>30.10.070.625</del> <b>30.10.070.425</b>	- \$10,613,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State \$29,568,000 0 \$53,588,000 \$83,156,000	\$0		
	ST-Fed. \$17,031,000 \$10,613,000 0 \$27,644,000	\$4,474,000		
	Local \$48,569,000 \$10,674,000 \$51,957,000 \$111,200,000	\$6,139,000		\$10,613,000
	L-Fed. 0 0 0 0			
	TOTAL \$95,168,000 \$21,287,000 \$105,545,000 \$222,000,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
<b>2.6d Multi-Program Funded Project</b>				<b>Resolution MBFP-98-02</b>
<b>1</b> \$7,845,000 City of Bakersfield <b>KCOG</b> 06-Kern Senate: 14 Assembly: <del>30</del> <b>32</b>	<b>Bakersfield Amtrak Station San Joaquin Corridor</b> Construct new downtown Bakersfield Amtrak Station and related track improvements. The proposed station will include, but not be limited to, passenger waiting areas, ticket counter/window, baggage-handling area, parking, and loading/unloading areas. (Note: "Prior" local contribution was "in-kind" right-of-way contribution.)	R6876C 06-9522A P116R/97-98 PA-98-10 99622(a) \$2,545,000	P116 <del>30.20.020.000</del> <b>30.20.020.630</b>	\$2,545,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	R687SA 06-7131 IIP / 99-00	SHA 301-0042 30.20.020.720	\$5,300,000
	State \$4,205,000 \$7,845,000 0 \$12,050,000	\$5,300,000		
	Local \$345,000 0 0 \$345,000			
	TOTAL \$4,550,000 \$7,845,000 0 \$12,395,000		TOTAL	\$7,845,000

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(1) Allocation Amendments – Proposition 116 Rail Program</b>			
<b>BFA-98-11</b> <b>Amending BFP-90-06</b> \$13,199,407 Los Angeles Metropolitan Transportation Authority <b>LACMTA</b> 07-Ventura Senate: 18 Assembly: 35	<b>Southern Pacific Rail R/W Acquisition &amp; Moorpark Station R/W Acquisition Los Angeles – Ventura Rail Corridor</b> Amend BFP-90-06 to reduce the original allocation of \$14,300,000, by \$1,100,593 in cost savings, for a revised total of \$13,199,407, for the acquisition of Southern Pacific rail right of way in Ventura County and for right of way for the Moorpark Station. The savings of \$1,100,593 will be reprogrammed to a new project. (See concurrent Project Approval Amendment under 2.1e).	P116R/91-92 <b>PA-99-09</b> 99622 05-1032A \$13,199,407	P116 30.20.020.000 \$13,199,407
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u>		
	BFP-90-06 \$14,300,000 (\$1,100,593) \$13,199,407		



**2.6 Mass Transportation Financial Matters**

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(2) Allocation Amendments – Proposition 116 Competitive Bike Program Projects</b>			<b>BFA-98-12</b>
<b>BFA-98-12</b>	<b>Riverside Token Operated Bike Locker Network Project</b> <b>County of Riverside</b> Amend BFP-93-90 to reduce the original allocation of \$155,000, by \$20,345 in cost savings, for a revised total of \$134,655. This project is complete. (The cost savings will be reprogrammed to another Competitive Bike project under item 2.1f.)	P116CB/92-93 <b>PA-99-10</b> 99650	P116 30.20.020.000
<b>Amending BFP-93-90</b> County of Riverside \$134,655		08-5003 \$134,655	\$134,655
	<u>ALLOCATION</u> BFP-93-90	<u>ORIGINAL</u> \$155,000	<u>REVISION</u> (\$20,345)
		<u>AMENDED</u> \$134,655	
<b>AND</b> <b>Amending BFP-95-49</b> City of Chico \$550,000	<b>Chico Competitive Bikeways Project</b> <b>City of Chico</b> Amend BFP-95-49 to reduce the original allocation of \$572,000, by \$22,000 in cost savings, for a revised total of \$550,000. This project is complete. (The cost savings will be reprogrammed to another Competitive Bike project under item 2.1f.)	03-0817 \$550,000	\$550,000
	<u>ALLOCATION</u> BFP-95-49	<u>ORIGINAL</u> \$572,000	<u>REVISION</u> (\$22,000)
		<u>AMENDED</u> \$550,000	

Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Fund Program Codes Alloc Amount
<b>2.6e(3) Allocation Amendments – Transit Capital Improvement (TCI) Program Project</b>			<b>MFA-98-01</b>
<b>MFA-98-01</b> <b>Amending MFP-96-38</b> \$51,144 Golden Gate Bridge Highway and Transportation District <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	<b>Larkspur Ferry Intermodal Improvements – Phase II</b> Amend MFP-96-38 to reduce the original allocation of \$104,000 by \$52,856 in cost savings, for a revised total of \$51,144, for the Larkspur Ferry Intermodal Improvements – Phase II project. (See related TCI Amendment under 2.1c.)	TCI / 96-97 04-2053 30.20.020 125-046	
	<u>ALLOCATION</u> MFP-96-38	<u>ORIGINAL</u> \$104,000	<u>REVISION</u> (\$52,856)
		<u>AMENDED</u> \$51,144	\$51,144
		\$51,144	\$51,144

## 2.6 Mass Transportation Financial Matters

Resolution	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Fund Program Codes Alloc Amount
<b>2.6e(4) Allocation Amendments – Transit Capital Improvement (TCI) Program Projects</b>			<b>MFA-98-02</b>
<b>MFA-98-02</b> Rescinding MFP-96-03 And MFP-96-17	<b>Rescind MFP-96-03, Originally approved July 11, 1996</b> <b>County of Imperial</b> Valley Plaza Shopping Center Transfer Terminal Project Recipient has indicated that the project is no longer viable; no funds from this allocation have been expended.	TCI / 96-97 11-8204 30.20.050 101-046 \$0	\$0
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> MFP-96-03      \$45,000      (\$45,000)      \$0		
	<b>Rescind MFP-96-17, Originally approved September 19, 1996</b> <b>San Diego Metropolitan Transit Development Board</b> East Line Bridge Replacement Project Recipient has indicated that the project was completed using prior allocations; no funds from this allocation have been expended.	TCI / 96-97 11-8000U 30.20.010 125-046 \$0	\$0
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> MFP-96-17      \$250,000      (\$250,000)      \$0		

Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	Dist-PPNO Program Program Year Prog Amount Total Pog Amt	Budget Year Budget Item # Prog Codes	Allocation Amount
<b>2.6g Local Transit Capital Improvement (TCI) Program Project</b>			<b>Resolution</b>	<b>MFP-98-30</b>
\$463,550 <b>Department of Transportation on behalf of</b> North Coast Railroad Authority <b>Humboldt CAG</b> 01-Humboldt 01-Mendocino  Senate: 2 Assembly: 1	<b>Trust Fund Repayment</b> These funds will be placed into a Trust/Escrow account set up at the request of NCRA by the Department of Transportation within the State Treasury system as partial payment toward NCRA's "Q" fund Sinking Fund loan that purchased NWPRR corridor right-of-way consisting of the "Willits Segment" in Mendocino and Sonoma counties and the "Lombard Segment" in Marin, Sonoma and Napa counties.	<del>01-99014</del> <b>01-99011</b> TCI / 97-98 \$126,158  01-9901J TCI / 96-97 \$51,729  01-9905H TCI / 97-98 \$250,772  <del>01-99054</del> <b>01-99051</b> TCI / 96-97 \$34,891	1997-98 101-0042 30.10.070.000  1996-97 101-0042 30.10.070.000  1997-98 101-0042 30.10.070.000  1996-97 101-0042 31.10.070.000	\$126,158    \$51,729   \$250,772   \$34,891
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State      0      \$463,550      0      \$463,550 Local      0      0      0      0 Federal      0      0      0      0 TOTAL      0      \$463,550      0      \$463,550			
			<b>TOTAL</b>	<b>\$463,550</b>

